WESTWIND 2022 Strategic Plan: Living Draft

The non-profit Westwind Stewardship Group (WSG) owns and operates the 529-acre Westwind site on the Oregon Coast. This camp and conservation area is set entirely within the Cascade Head UN Biosphere Reserve.

Westwind is home year-round to programs for youth, families, and individuals. The site also plays host to MESD Outdoor School, and many other youth and non-profit rental groups.

The WSG Board of Stewards has approved this Strategic Plan Living Draft to help guide the organization in the years to come. The Board welcomes your feedback on this plan and how Westwind can welcome more people to its wild shores and green hills.



Objective - Activities: WSG Hosts Programs and Groups Aligned with Its Vision and Mission

- **1.A. Westwind Programming:** Provide programming that helps all campers, participants, and guests learn, connect to and bring home Westwind values.
- **1.B. Diversity:** Expand access and participation through outreach to communities historically underrepresented at Westwind.
- **1.C.Inclusion:** Identify, adopt, and expand practices that support all community members' sense of belonging, commitment, and connection to Westwind.
- **1.D. Aligned Partnership:** Prioritize rental programs and organizations that advance Westwind's DEI goals and promote.



Objective - Finances: WSG Is Financially Resilient

- **2.A. Revenue Sources:** Build a diversified business model through program and rental fees while growing support from stakeholders, including donors, foundations, research partners, and businesses that support Westwind's mission
- **2.B. Capital Improvements:** Launch a capital campaign that is focused on making the greatest impact on Westwind's mission
- **2.C Operating Reserves:** Dedicate funding for the operating reserve in the annual operations budgets



Objective - People: WSG Has a Diverse, Inclusive, Equitable, and Sustainable Team of Stewards

- **3.A. Workload and Capacity:** Westwind staff will have sustainable workloads and sufficient capacity and support to carry out the organization's work
- **3.B.Workplace of Choice:** Attract and retain valued team members by being among the leaders in recognition and total compensation of staff
- **3.C. Organizational Culture:** Build a strong and shared culture between site and city staff, and staff and board, by addressing policies, schedules and practices
- **3.D Stewards:** Strengthen Westwind's staff and Board of Stewards through clear roles and responsibilities, equitable, inclusive recruitment, regular training, transparent succession planning, and annual performance review measures



Objective - Conservation: WSG Has a Research-Based Conservation Plan in Action

- **4.A. Long-Term Plan:** Identify 50-year conservation goals, create an action plan supported by partnerships including research and educational organizations, and secure funding to enact the plan
- **4.B. Sustainable Operations:** Prioritize facility operations that demonstrate and achieve sustainable conservation practices
- **4.C. Capacity:** Ensure organizational capacity and expertise to carry out conservation responsibilities, partnerships, and programming



Objective - Site: WSG Has a Robust Plan for Safe and Sustainable Use in Action

- **5.A. Deferred Maintenance:** Reduce deferred maintenance annually prioritizing primary systems and essential functions
- **5.B. Hazards:** Identify and address hazards and risks for all residential buildings, program areas, and assets
- **5.C. Construction:** Identify and invest in construction projects to accommodate site needs and provide maximum impact for programs and participants
- **5.D. Physical Access:** Create and implement a plan that prioritizes the reduction and mitigation of physical barriers to participation
- **5.E. Inclusion:** Assess site and facilities and implement changes to make them more inclusive and welcoming

VISION

Westwind will always welcome people to these wild shores and green hills to discover that caring for the land is caring for ourselves and our communities.

MISSION

The Westwind Stewardship Group inspires people to be stewards of the environment and their communities by conserving Westwind's diverse ecosystems in perpetuity and fostering lifechanging experiences for children, families, individuals, and groups.



To learn more about the Westwind Stewardship Group visit us on the web: www.westwind.org

WESTWIND PHYSICAL ADDRESS:

7500 N Fraser Road, Otis, OR 97368

PORTLAND MAILING ADDRESS:

5933 NE Win Sivers Dr Ste 202 Portland, OR 97220



This Plan has been developed by the WSG Board of Stewards with the input of WSG Staff

Westwind Board of Stewards

Sarah Ames- Board Member
Gail Baker- Chair
Karen Belsey- Board Member
Matt Barry- Chair
Megan Cogswell- Board Member
Cindy Ewers- Secretary
Nathan Leamy- Treasurer
Elizabeth Liedel Turnbull- Vice Chair
Kim Taylor- Board Member
Chena Weitzer- Board Member

Westwind Year-Round Staff

Riley Brown- Development Director
Laura Chase- Program Director
Robert Hoole- Site Assistant
Sarah Keplinger- Business Director
Brian Klippert- Site Manager
Missy Klippert- Guest Services Manager
Andy Lindberg- Executive Director
Duncan Reid- Operations Director
Izzy Quattrucci- Program & Volunteer Coordinator
Allison Watts- Kitchen Manager



